

**ORDINANCE NO. 2025-O-644A**

**AN ORDINANCE AMENDING ORDINANCE 2024-O-644, ADOPTING THE ANNUAL BUDGET OF THE CITY OF JONESTOWN, TEXAS FOR THE 2024-2025 FISCAL YEAR**

Whereas, a Budget for the fiscal year beginning October 1, 2024, and ending September 30, 2025, for the City of Jonestown, Texas was duly filed with the City Secretary and was duly presented to the City Council by Paul Johnson, Mayor;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JONESTOWN, TEXAS:**

**SECTION 1. Amendment.**

The City of Jonestown hereby amends the items in its FY 2024 - 2025 annual city budget as identified in exhibit "A" of this ordinance.

**SECTION 2. Open Meetings.**

It is hereby officially found and determined that this meeting was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by the Open Meetings Act, Chapter 551, Texas Government Code.

**SECTION 3. Effective Date.**

This Ordinance shall be in force and effect from and after its passage on the date shown below.

**PASSED, APPROVED AND ADOPTED THIS 13<sup>th</sup> DAY OF FEBRUARY 2025.**



Paul Johnson, Mayor



**ATTEST:**



Sandra Barton, City Secretary

## **EXHIBIT A**

CITY OF JONESTOWN  
BUDGET AMENDMENTS  
JANUARY 28, 2025

	AMENDED/ ORIGINAL BUDGET	REVENUES AMENDMENT	EXPEND. AMENDMENT	AS AMENDED	
<b>10 -GENERAL FUND</b>					
EXPENDITURES					
10-00-6684 LAND PURCHASE	-	-	1,801,963	1,801,963	Completed Land Purchase
10-10-6031 NEW HIRE EXPENSE & COBRA	1,010	-	(1,010)	(1,010)	Moved to HR
<b>TOTAL</b>	-	-	1,800,953	1,800,953	
<b>ADMINISTRATION</b>					
HUMAN RESOURCES					
10-17-6002 PART TIME SALARIES			61,464	61,464	
10-17-6031 NEW HIRE EXPENSES & COBRA			2,500	2,500	Moved from Non Departmental
10-17-6035 FICA			5,643	5,643	
10-17-6054 WORKERS COMP			164	164	
10-17-6055 TEXAS WORKFORCE COMMISSION			117	117	
10-17-6202 OFFICE EQUIPMENT			1,200	1,200	Replacement Desk & Filing Cabinet
10-17-6203 COMPUTER EQUIPMENT & SOFTWARE			4,483	4,483	One computer will be repurposed
10-17-6220 OFFICE SUPPLIES			500	500	
10-17-6231 PUBLICATIONS & SUBSCRIPTIONS			500	500	
10-17-6312 TRAINING & CERTIFICATION			500	500	
10-17-6230 POSTAGE & FREIGHT			100	100	
10-17-6441 SOFTWARE LICENSES			300	300	
10-17-6601 EMPLOYEE RECOGNITION			1,000	1,000	
			78,471	78,471	
<b>13 -COURT RESTRICTED*</b>					
13-00-6612 CHILD SAFETY			2,500	2,500	
13-00-6613 BUILDING SECURITY			5,600	5,600	
			8,100	8,100	
<b>14 -INFRASTRUCTURE GRANT FUND*</b>					
EXPENDITURES					
14-00-6409 GRANT PROFESSIONAL SERVICES	2,500	-	10,000	12,500	Langford Community
14-00-6801 EQUIPMENT	30,000	-	92,976	122,976	Motorola PD Radios
14-00-6801 EQUIPMENT			17,296	17,296	Axon
14-00-6801 EQUIPMENT			6,281	6,281	Additional Radio Equipment
14-00-6801 EQUIPMENT			95	95	Misc Supplies
<b>TOTAL</b>	32,500	-	126,647	159,147	
<b>16 -CAPITAL EXPENDITURES FUND</b>					
16-00-6809 VEHICLES	80,000	80,000	-	80,000	Vehicle for WW
<b>TOTAL</b>	80,000	80,000	-	80,000	
<b>17 - NORTSHORE/CARLTON WWP*</b>					
17-10-6809 VEHICLE/EQUIPMENT	-	-	36,800	36,800	Vehicle from PW
17-20-6809 VEHICLE/EQUIPMENT	-	-	43,200	43,200	Vehicle from PW
<b>TOTAL</b>	-	-	80,000	80,000	
<b>56-HOTEL OCCUPANCY TAX REVENUE*</b>					
EXPENDITURES					
56-00-6999 TRANSFERS OUT-PARKS	-	-	5,500	5,500	Transfer to Park
<b>TOTAL</b>	-	-	5,500	5,500	
*Does not reduce the General Fund Undesignated Reserve					